

# Mac Charles (India) Ltd.

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**AUGUST 7, 2018**

**Script Code : 507836**

**The Manager**

Dept. of Corporate Services / Listing

**THE BOMBAY STOCK EXCHANGE LTD.**

25<sup>th</sup> Floor, P J Towers

Dalal Street,

**Mumbai - 400 001.**

Dear Sir,

**Sub : Unaudited Financial Results (Provisional)  
for the quarter ended 30th JUNE 2018**

With reference to the above, please find Standalone and Consolidated Unaudited Financial Results (Provisional) for the quarter ended 30th JUNE 2018 for your kind perusal and records.

Thanking you,

Yours truly,

For MAC CHARLES (INDIA) LIMITED



M. S. REDDY

Executive Director & Company Secretary  
-cum-Compliance Officer



Encl. : as above

**MAC CHARLES (INDIA) LIMITED**  
**CIN: L55101KA1979PLC003620**  
**Registered office: 28 Sankey Road, P B No.174, Bangalore - 560022**

Part I: Statement of unaudited standalone financial results for the quarter ended 30 June 2018

*(INR in millions except, per share data)*

Sl. No.	Particulars	Standalone			
		Quarter ended		Year ended	
		30 June 2018	31 March 2018	30 June 2017	31 March 2018
		Unaudited	Audited*	Unaudited**	Audited
<b>1</b>	<b>Income</b>				
	Revenue from operations	178.92	214.20	183.49	729.61
	Other income	27.53	43.26	-	106.31
	<b>Total income</b>	<b>206.45</b>	<b>257.46</b>	<b>183.49</b>	<b>835.92</b>
<b>2</b>	<b>Expenses</b>				
	Cost of materials consumed	17.76	18.19	17.76	70.94
	Maintenance and upkeep services	15.76	16.92	-	65.35
	Employee benefits expense	39.60	38.42	31.91	153.06
	Finance costs	28.60	25.84	14.66	62.83
	Depreciation and amortization expense	12.59	13.82	8.68	52.05
	Other expenses	27.40	64.69	42.52	139.26
	<b>Total expenses</b>	<b>141.71</b>	<b>177.88</b>	<b>115.53</b>	<b>543.49</b>
<b>3</b>	<b>Profit before tax (1-2)</b>	<b>64.74</b>	<b>79.58</b>	<b>67.96</b>	<b>292.43</b>
<b>4</b>	<b>Tax expense</b>	<b>12.98</b>	<b>13.23</b>	<b>22.05</b>	<b>81.76</b>
<b>5</b>	<b>Profit for the period (3-4)</b>	<b>51.76</b>	<b>66.35</b>	<b>45.91</b>	<b>210.67</b>
	<b>Other comprehensive income</b>				
	<b>Items that will not be reclassified subsequently to profit or loss, net of tax:</b>				
	Remeasurements of defined benefit liability/(asset)	0.30	1.78	-	1.18
	Equity instruments through Other Comprehensive Income - net changes in fair value	(0.86)	0.79	-	2.99
	Income tax relating to items that will not be reclassified to profit or loss	0.16	(0.68)	-	(1.44)
<b>6</b>	<b>Other comprehensive income / (loss) for the period, net of tax</b>	<b>(0.40)</b>	<b>1.89</b>	<b>-</b>	<b>2.73</b>
<b>7</b>	<b>Total comprehensive income for the period (5 + 6)</b>	<b>51.36</b>	<b>68.24</b>	<b>45.91</b>	<b>213.40</b>
<b>8</b>	<b>Paid-up equity share capital (face value of Rs 10 each)</b>	<b>131.04</b>	<b>131.04</b>	<b>131.04</b>	<b>131.04</b>
	<b>Reserves excluding revaluation reserves</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,770.31</b>
<b>9</b>	<b>Earnings per share:</b>				
	Basic earnings per share (In Rs.)	3.92	5.21	3.50	16.29
	Diluted earnings per share (In Rs.)	3.92	5.21	3.50	16.29

\* Refer note 2

\*\* Refer note 3

See accompanying notes to the financial results



